

F. No. T-13020/09/2016-Imm (010)
Government of India
Ministry of Health and Family Welfare
Nirman Bhawan, New Delhi.

Dated: 13th May, 2019

To,

The Principal Accounts Office (Compilation Section, 5th Floor),
Ministry of Health and Family Welfare,
Nirman Bhawan, New Delhi.

Subject: Family Welfare Programme-Sanction for cost adjustment of Oral Polio Vaccine (OPV) supplies made to State Governments under Pulse Polio Round Programme (Reproductive and Child Health) during 2019-20 - **General Category.**

Sir,

I am directed to convey the sanction of the President to the cost adjustment of the oral polio vaccine supplies in kind worth Rs. **91,17,90,000/- (Rupees Ninety One Crores Seventeen Lakh Ninety Thousand only)** given to the State Governments under Reproductive and Child Health (Routine Immunization Programme) during 2019-20 as per details below:-

1. A. State Sector

Sl. No.	Name of the State	Total (Rs.) In Lakh
1	ANDHRA PRADESH	247.03
2	BIHAR	1889.80
3	CHHATTISGARH	126.80
4	GOA	7.74
5	GUJARAT	454.15
6	HARYANA	303.74
7	HIMACHAL PRADESH	28.96
8	JAMMU & KASHMIR	101.42
9	JHARKHAND	248.48
10	KARNATAKA	357.41
11	MADHYA PRADESH	447.78
12	MAHARASHTRA	765.76
13	ODISHA	162.48
14	PUNJAB	191.59
15	RAJASTHAN	573.58
16	TAMIL NADU	356.37
17	TELANGANA	199.83
18	UTTAR PRADESH	1933.94
19	UTTARAKHAND	127.07
20	WEST BENGAL	593.97
	TOTAL	9117.90

(अमरजीत सरोज)
(AMARJEET SROJ)
अवर सचिव
Under Secretary
स्वास्थ्य एवं परिवार कल्याण विभाग
Ministry of Health & F.W.
भारत सरकार/Govt. of India
नई दिल्ली/New Delhi
(Under Secretary)

2. Further, the adjustment will be made as under:-

Code No.	Description of Sub-Heads	Amount (Rs. In Lakhs)
2211 Family Welfare (Major Head) Demand No. 42, 2019-20		
00001	Direction & Administration (Minor Head)	
08	NRHM – RCH – Flexible Pool	
0804	Procurement of Supplies and Materials - Pulse Polio Immunization Program	
080470	Deduct Recovery	9117.90

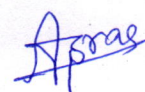
TO

3601 Grant-in-Aid to State Govt. (Major Head)

06	Centrally Sponsored Scheme (Sub Major Head)	
06101	Central Assistance/Share (Minor Head)	
13	National Rural Health Mission	
1307	RCH Flexible Pool Including Routine Immunization Program, Pulse Polio Immunization Programme, National Iodine Deficiency Disorder Control Programme etc. – (Support from National Investment Funds – NIF) (Detailed Head)	
130731	Grant-in-Aid – General	
	Total	9117.90

3. In accordance with the principles regarding modality of adjustment of the entire expenditure incurred out of the National Investment Fund (NIF) the following adjustment of expenditure will be made by the PAO:-

Category	Amount (Rs) in Lakhs
DEBIT: Major Head 3601 Sub Major Head 06 Minor Head 797- Transfer to Reserve Fund / Deposit Account (minor Head) Sub Head 02 – Funds for transfer to National Investment Fund (NHM) 020063- Inter Account Transfer	9117.90
CREDIT: Major Head 8452- National Investment Fund Sub Major Head 01- Civil Minor Head 101- Proceeds of disinvestment of Government Equity Holding in PSUs. Sub Head 00 Detailed Head 00 Object Head 00	9117.90

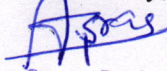

 (AMARJEET BROA)
 Under Secretary
 रक्षात्मक एवं परिवार कल्याण मंत्रालय
 Ministry of Defence and Family Welfare
 भारत (GOVT. of India)
 नई दिल्ली / New Delhi

DEBIT: Major Head 8452- National Investment Fund Sub Major Head 01- Civil Minor Head 101- Proceeds of disinvestment of Government Equity Holding in PSUs. Sub Head 00 Detailed Head 00 Object Head 00	9117.90
(-) DEBIT: Major Head 3601 Sub Major Head 06 Minor Head 910 - Deduct Amount met from National Investment Fund Sub Head 01 - Support from National Investment Fund (NIF) (NHM) 010070- Deduct Recoveries	9117.90

4. The accounts of the grantee institution/organization shall be open to inspection by the sanctioning authority and audit both by the Controller and Auditor General of India under the provisions of CAG (DPC) Act, 1971 and Chief Control of Accounts Ministry of Health & Family Welfare, whenever the institution or organization is called upon to do so.

5. This sanction issues with the concurrence of Finance Division vide **Dy. No. C-402, Dated – 08.05.2019.**

Yours faithfully,


(अमरजीत स्रोअ)
(AMARJEET SROA)
अवर, सचिव

(Amarjeet Sroa)

Under Secretary to the Government of India
सचिव, स्वास्थ्य एवं परिवार कल्याण विभाग
नई दिल्ली / New Delhi

File No. T-13020/09/2016 – Imm

dated: 13th May, 2019

Copy forwarded for information and necessary action to:-

1. State Expended Program Immunization Officers of all concerned States.
2. Accountant General of concerned States.
3. Director General of Audit, Central Revenues, I.P. Estate, New Delhi.
4. NRHM FW Budget Section
5. Senior AO RC H(DC) /NHM Finance/IFD
6. Adjustment sanction folder
7. US (NHM-Finance)